

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	_____	_____	_____
DEPARTMENT HEAD:	<u>3/11/19</u>		_____
HR CHIEF:	<u>3/19/19</u>		_____
BUDGET OFFICE:	<u>3/18/19</u>	 (P)	_____

DEPARTMENT: \_\_\_\_\_ TO BE EFFECTIVE: \_\_\_\_\_

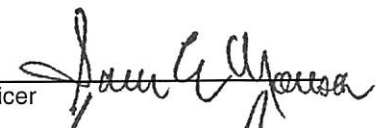
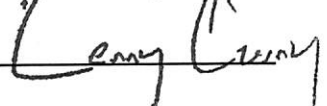
ACTION	No. of Hours	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1,300	FRRS1F9-FRR006-1901 1901/SAMHSA / Safe and Healthy Neighborhoods	Part-Time Hours	Part-Time Hours		

FUNDING: Indicate funding for this change:  
 Funds are available within current appropriations for this change: Yes  No   
 If NO, funds will be provided by: \_\_\_\_\_

**JUSTIFICATION:**  
 Authorize part-time hours for a Program Director position to complete the scope of work as outlined in The Safe and Healthy Neighborhoods Project grant. The scope includes the following 1.) Education on the use of naloxone to first responders and community partners, 2.) Provides greater access to naloxone to first responders and identified community partners, 3.) Connects and refers persons with Opioid Use Disorder (OUD) to treatment and recovery services, and 4.) Provides reports on naloxone use, overdose events and develop surveillance and predictive analytics tools.

Reference TD/BT BT19-079 Council approval required? Yes  No  Date action required: \_\_\_\_\_

ACTION TAKEN BY MBRC:  
**APPROVED BY:**  
**MAYOR'S BUDGET REVIEW COMMITTEE**  
**DATE:** MAR 25 2019  
 AMENDMENTS: \_\_\_\_\_

SIGNATURES:  
 Chief Administrative Officer   
 MAYOR   
 Comments: \_\_\_\_\_

*Handwritten signature*

**RECEIVED**

MAR 18 2019

**BUDGET DIVISION**